S5200-1.5-4

New Hampshire State Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301-3860

AVERAGE EXPENDITURES PER PUPIL FOR ALL GRADES, 1985-86

Function	Total Amount	Elementary	Mid/Jr. High	High	General Expenses
Instruction					
Regular Education	$1,701.20	$1,398.07	$1,957.22	$2,083.30	
Special Education	353.83	366.06	376.51	323.54	
Vocational Education	94.30	4.34	55.78	265.74	
Other Instructional Programs	49.29	13.21	40.62	112.42	
Improvement of Instruction	50.28	27.91	22.32	18.22	
Educational Media	56.74	43.00	81.72	68.02	
Other Instructional Staff	.75	1.10	.89	1.19	
Total Instruction	$2,306.39	$1,853.69	$2,535.06	$2,872.43	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 2.03	$ 1.18	$ 3.08	$ 2.95	
Guidance	78.88	46.82	114.48	115.43	
Health	31.10	33.61	35.95	24.78	
Psychological	8.48	8.68	12.19	5.24	
Speech Pathology & Audiology	14.31	20.74	13.32	4.51	
Other Support Services, Pupils	10.10	3.60	10.75	4.47	
Total Pupil Services	$ 144.90	$ 114.63	$ 189.77	$ 157.38	
Administration					
School Board	$ 19.73	$ 20.11	$ 22.29	$ 17.89	
Office of the Superintendent	98.38	96.72	104.68	98.26	
Special Area Administration	13.70	11.14	13.87	17.81	
Other General Administration	2.28	2.33	1.45	2.56	
School Administration	192.89	166.55	236.67	216.33	
Total Administration	$ 326.98	$ 296.85	$ 378.96	$ 352.85	

Function	Total Amount	Elementary	Mid/Jr. High	High	General Expenses
Business Services					
Fiscal	$ 13.11	$ 17.70	$ 11.12	$ 6.49	
Centralized Internal Services	1.95	1.26	7.15	.81	
Other Business	5.39	3.69	3.47	3.03	
Managerial	13.96	8.25	8.04	26.02	
Other Support Services	36.35	38.09	48.25	28.13	
Total Business Services	$ 70.76	$ 68.99	$ 78.03	$ 64.48	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 337.17	$ 286.70	$ 398.20	$ 392.51	
Total Oper. & Maint. of Plant	$ 337.17	$ 286.70	$ 398.20	$ 392.51	
Pupil Transportation					
Pupil Transportation	$ 175.17	$ 167.43	$ 194.33	$ 179.09	
Total Pupil Transportation	$ 175.17	$ 167.43	$ 194.33	$ 179.09	
Food Service					
Food Service	$ 145.18	$ 138.36	$ 175.76	$ 142.57	
Total Food Service	$ 145.18	$ 138.36	$ 175.76	$ 142.57	
ABE & Community Services					
Adult Basic Education	$ 5.45				$ 5.45
Community Services	2.28				2.28
Total ABE & Community Services	$ 7.73				$ 7.73
Facilities Acquisitions & Construction					
Facilities Acquisition & Construction	$ 57.36				$ 57.36
Total Facilities Acq. & Constr.	$ 57.36				$ 57.36

Function	Total Amount	Elementary	Mid/Jr. High	High	General Expenses
Debt Service					
Debt Service	$ 135.81				$ 135.81
Total Debt Service	$ 135.81				$ 135.81
Total Net Expenditures for All Purposes	$3,707.45	$ 2,926.65	$3,950.11	$4,161.31	
Average Daily Membership in Attendance	154,344.9	81,926.1	22,508.5	49,910.3	

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